

Combined Slot Revenue Allocation Fiscal Year 2017

| | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> | <u>October</u> | <u>November</u> | <u>December</u> | <u>January</u> | <u>February</u> | <u>March</u> | <u>April</u> | <u>May</u> | <u>TOTALS</u> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| AGR | \$36,452,210.86 | \$40,877,583.05 | \$36,908,200.11 | \$37,559,377.59 | \$37,453,059.92 | \$35,122,667.07 | \$36,097,488.36 | \$35,104,728.55 | \$39,925,034.49 | \$46,147,274.81 | \$41,271,773.13 | \$41,273,665.25 | \$464,193,063.19 |
| 12% OF AGR | \$4,374,265.30 | \$4,905,309.97 | \$4,428,984.01 | \$4,507,125.31 | \$4,494,367.19 | \$4,214,720.05 | \$4,331,698.63 | \$4,212,567.44 | \$4,791,004.11 | \$5,537,672.98 | \$4,952,612.78 | \$4,952,839.79 | \$55,703,167.55 |
| *MINUS INTEGRITY FEE | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Remaining Distribution | \$4,224,265.30 | \$4,905,309.97 | \$4,428,984.02 | \$4,507,125.33 | \$4,494,367.18 | \$4,214,720.05 | \$4,331,698.63 | \$4,212,567.44 | \$4,791,004.11 | \$5,537,672.98 | \$4,952,612.78 | \$4,952,839.79 | \$55,553,167.57 |
| EQUINE PROMO/WELFARE (.5%) | \$21,121.33 | \$24,526.55 | \$22,144.92 | \$22,535.63 | \$22,471.83 | \$21,073.60 | \$21,658.49 | \$21,062.83 | \$23,955.02 | \$27,688.36 | \$24,763.06 | \$24,764.20 | |
| SB ASSN (46%) | \$9,715.81 | \$11,282.21 | \$10,186.66 | \$10,366.39 | \$10,337.04 | \$9,693.86 | \$9,962.91 | \$9,688.90 | \$11,019.31 | \$12,736.65 | \$11,391.01 | \$11,391.53 | \$127,772.28 |
| TO HBPA (46%) | \$9,715.81 | \$11,282.21 | \$10,186.66 | \$10,366.39 | \$10,337.04 | \$9,693.86 | \$9,962.91 | \$9,688.90 | \$11,019.31 | \$12,736.65 | \$11,391.01 | \$11,391.53 | \$127,772.28 |
| TO QHRA (8%) | \$1,689.71 | \$1,962.12 | \$1,771.60 | \$1,802.85 | \$1,797.75 | \$1,685.89 | \$1,732.68 | \$1,685.03 | \$1,916.40 | \$2,215.07 | \$1,981.05 | \$1,981.13 | \$22,221.27 |
| BACKSIDE BENEVOLENCE (2.5%) | \$105,606.63 | \$122,632.75 | \$110,724.59 | \$112,678.13 | \$112,359.18 | \$105,368.00 | \$108,292.48 | \$105,314.18 | \$119,775.10 | \$138,441.82 | \$123,815.32 | \$123,821.00 | |
| SB ASSN (46%) | \$48,579.05 | \$56,411.06 | \$50,933.31 | \$51,831.94 | \$51,685.22 | \$48,469.28 | \$49,814.54 | \$48,444.52 | \$55,096.55 | \$63,683.24 | \$56,955.05 | \$56,957.66 | \$638,861.43 |
| TO HBPA (46%) | \$48,579.05 | \$56,411.06 | \$50,933.31 | \$51,831.94 | \$51,685.22 | \$48,469.28 | \$49,814.54 | \$48,444.52 | \$55,096.55 | \$63,683.24 | \$56,955.05 | \$56,957.66 | \$638,861.43 |
| TO QHRA (8%) | \$8,448.53 | \$9,810.62 | \$8,857.97 | \$9,014.25 | \$8,988.73 | \$8,429.44 | \$8,663.40 | \$8,425.14 | \$9,582.01 | \$11,075.35 | \$9,905.23 | \$9,905.68 | \$111,106.35 |
| 97% TO RACING | \$4,097,537.34 | \$4,758,150.67 | \$4,296,114.51 | \$4,371,911.58 | \$4,359,536.17 | \$4,088,278.45 | \$4,201,747.67 | \$4,086,190.41 | \$4,647,273.99 | \$5,371,542.79 | \$4,804,034.39 | \$4,804,254.59 | \$53,886,572.57 |
| THOROUGHBRED (46%) | \$1,884,867.18 | \$2,188,749.31 | \$1,976,212.67 | \$2,011,079.33 | \$2,005,386.63 | \$1,880,608.08 | \$1,932,803.93 | \$1,879,647.60 | \$2,137,746.03 | \$2,470,909.68 | \$2,209,855.82 | \$2,209,957.12 | |
| OF 46% - 55% TO FOLLOWING | \$1,036,676.95 | \$1,203,812.12 | \$1,086,916.97 | \$1,106,093.63 | \$1,102,962.65 | \$1,034,334.44 | \$1,063,042.16 | \$1,033,806.17 | \$1,175,760.32 | \$1,359,000.33 | \$1,215,420.70 | \$1,215,476.41 | |
| TO TB PURSES (97%) | \$1,005,576.64 | \$1,167,697.76 | \$1,054,309.46 | \$1,072,910.82 | \$1,069,873.77 | \$1,003,304.40 | \$1,031,150.89 | \$1,002,792.00 | \$1,140,487.51 | \$1,318,230.32 | \$1,178,958.08 | \$1,179,012.12 | \$13,224,303.76 |
| TO HBPA (2.4%) | \$24,880.25 | \$28,891.49 | \$26,086.01 | \$26,546.25 | \$26,471.10 | \$24,824.03 | \$25,513.01 | \$24,811.35 | \$28,218.25 | \$32,616.01 | \$29,170.10 | \$29,171.43 | \$327,199.27 |
| TB O&B ASSN (.6%) | \$6,220.06 | \$7,222.87 | \$6,521.50 | \$6,636.56 | \$6,617.78 | \$6,206.01 | \$6,378.25 | \$6,202.84 | \$7,054.56 | \$8,154.00 | \$7,292.52 | \$7,292.86 | \$81,799.82 |
| TB BREED DEVELOPMENT (45%) | \$848,190.23 | \$984,937.19 | \$889,295.70 | \$904,985.69 | \$902,423.98 | \$846,273.64 | \$869,761.77 | \$845,841.41 | \$961,985.71 | \$1,111,909.36 | \$994,435.12 | \$994,480.71 | \$11,154,520.51 |
| STANDARD BRED (46%) | \$1,884,867.18 | \$2,188,749.31 | \$1,976,212.67 | \$2,011,079.32 | \$2,005,386.63 | \$1,880,608.09 | \$1,932,803.93 | \$1,879,647.60 | \$2,137,746.03 | \$2,470,909.68 | \$2,209,855.82 | \$2,209,957.12 | |
| STATE FAIR COMM. | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| OF REMAINING- 50% TO FOLLOWING | \$442,433.59 | \$1,094,374.65 | \$988,106.33 | \$1,005,539.66 | \$1,002,693.32 | \$940,304.04 | \$966,401.96 | \$939,823.79 | \$1,068,873.02 | \$1,235,454.84 | \$1,104,927.91 | \$1,104,978.56 | |
| TO SB PURSES (96.5%) | \$426,948.41 | \$1,056,071.54 | \$953,522.61 | \$970,345.76 | \$967,599.05 | \$907,393.40 | \$932,577.89 | \$906,929.97 | \$1,031,462.46 | \$1,192,213.92 | \$1,066,255.43 | \$1,066,304.31 | \$11,477,624.76 |
| SB ASSN (3.5%) | \$15,485.18 | \$38,303.11 | \$34,583.72 | \$35,193.89 | \$35,094.27 | \$32,910.64 | \$33,824.07 | \$32,893.83 | \$37,410.56 | \$43,240.92 | \$38,672.48 | \$38,674.25 | \$416,286.91 |
| SB BREED DEVELOPMENT (50%) | \$442,433.59 | \$1,094,374.65 | \$988,106.34 | \$1,005,539.66 | \$1,002,693.32 | \$940,304.04 | \$966,401.96 | \$939,823.79 | \$1,068,873.02 | \$1,235,454.84 | \$1,104,927.91 | \$1,104,978.55 | \$11,893,911.67 |
| QUARTER HORSE (8%) | \$327,802.99 | \$380,652.05 | \$343,689.16 | \$349,752.92 | \$348,762.90 | \$327,062.28 | \$336,139.81 | \$326,895.24 | \$371,781.92 | \$429,723.42 | \$384,322.75 | \$384,340.37 | |
| OF 8% - 70% TO FOLLOWING | \$229,462.09 | \$266,456.44 | \$240,582.41 | \$244,827.05 | \$244,134.03 | \$228,943.59 | \$235,297.87 | \$228,826.67 | \$260,247.34 | \$300,806.40 | \$269,025.93 | \$269,038.26 | |
| TO QH PURSES (95%) | \$217,988.99 | \$253,133.62 | \$228,553.29 | \$232,585.70 | \$231,927.33 | \$217,496.41 | \$223,532.98 | \$217,385.34 | \$247,234.98 | \$285,766.08 | \$255,574.63 | \$255,586.34 | \$2,866,765.68 |
| TO QHRA (5%) | \$11,473.10 | \$13,322.82 | \$12,029.12 | \$12,241.35 | \$12,206.70 | \$11,447.18 | \$11,764.89 | \$11,441.33 | \$13,012.37 | \$15,040.32 | \$13,451.30 | \$13,451.91 | \$150,882.40 |
| QH BREED DEVELOPMENT (30%) | \$98,340.90 | \$114,195.62 | \$103,106.75 | \$104,925.87 | \$104,628.87 | \$98,118.69 | \$100,841.94 | \$98,068.57 | \$111,534.57 | \$128,917.03 | \$115,296.83 | \$115,302.12 | \$1,293,277.75 |
| Total To Breed Development <i>* IF APPLICABLE</i> | \$1,388,964.73 | \$2,193,507.46 | \$1,980,508.79 | \$2,015,451.22 | \$2,009,746.17 | \$1,884,696.37 | \$1,937,005.67 | \$1,883,733.77 | \$2,142,393.30 | \$2,476,281.23 | \$2,214,659.85 | \$2,214,761.38 | \$24,341,709.94 |